

INSTITUTO ELECTORAL DEL ESTADO DE QUERETARO
ESTADO DEL EJERCICIO PRESUPUESTAL POR CAPITULO DE GASTO 2021

PRIMER SEMESTRE 2021
CONCENTRADO

CONCEPTO	PRESUPUESTO APROBADO	TRANSFERENCIAS		PRESUPUESTO MODIFICADO AL 30 DE JUNIO	PRESUPUESTO EJERCIDO AL 30 DE JUNIO	SALDO AL 30 DE JUNIO
		AUMENTO	DISMINUCION			
SERVICIOS PERSONALES	\$136,101,790.18	\$5,046,691.20	-\$1,895,520.97	\$139,252,960.41	\$74,364,005.30	\$64,888,955.11
MATERIALES Y SUMINISTROS	\$27,722,062.98	\$6,511,476.22	-\$4,181,621.92	\$30,051,917.28	\$22,485,373.80	\$7,566,543.48
SERVICIOS GENERALES	\$104,984,949.86	\$10,238,162.55	-\$8,879,010.79	\$106,344,101.62	\$75,490,496.38	\$30,853,605.24
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$166,439,390.98	\$108,968.00	\$0.00	\$166,548,358.98	\$108,391,459.93	\$58,156,899.05
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$9,798,600.00	\$80,467.18	-\$3,674,138.00	\$6,204,929.18	\$5,110,810.22	\$1,094,118.96
TOTAL	\$445,046,794.00	\$21,985,765.15	-\$18,630,291.68	\$448,402,267.47	\$285,842,145.63	\$162,560,121.84

SEGUNDO SEMESTRE 2021
CONCENTRADO

CONCEPTO	PRESUPUESTO APROBADO	TRANSFERENCIAS		PRESUPUESTO MODIFICADO AL 31 DE DICIEMBRE	PRESUPUESTO EJERCIDO AL 31 DE DICIEMBRE	SALDO AL 31 DE DICIEMBRE
		AUMENTO	DISMINUCION			
SERVICIOS PERSONALES	\$139,252,960.41	\$12,552,868.01	-\$13,931,104.71	\$137,874,723.71	\$136,349,078.98	\$1,525,644.73
MATERIALES Y SUMINISTROS	\$30,051,917.28	\$2,318,732.19	-\$1,145,078.88	\$31,225,570.59	\$24,449,605.35	\$6,775,965.24
SERVICIOS GENERALES	\$106,344,101.62	\$4,330,395.74	-\$2,550,097.13	\$108,124,400.23	\$87,260,556.31	\$20,863,843.92
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$166,548,358.98	\$0.25	-\$1,091,241.98	\$165,457,117.25	\$163,472,960.83	\$1,984,156.42
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$6,204,929.18	\$190,188.21	-\$165,914.42	\$6,229,202.97	\$5,320,553.97	\$908,649.00
TOTAL	\$448,402,267.47	\$19,392,184.40	-\$18,883,437.12	\$448,911,014.75	\$416,852,755.44	\$32,058,259.32



Se informa que hubo ampliaciones presupuestales al 31 de Diciembre de 2021 por:	\$4,936,690.39
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Que se integraron de la siguiente manera:

REMANENTE EJERCICIO 2021	\$2,131,652.40
INGRESOS ADICIONALES	
Enero	\$ 41,273.16
Febrero	\$ 228,826.05
Marzo	\$ 309,654.39
Abril	\$ 219,782.74
Mayo	\$ 207,552.27
Junio	\$ 216,732.46
Julio	\$ 234,773.36
Agosto	\$ 223,501.46
Septiembre	\$ 236,674.93
Octubre	\$ 225,761.45
Noviembre	\$ 512,712.77
Diciembre	\$ 147,792.95
Disminucion Presupuestal	\$ 1,072,469.73
Ampliaciones menos disminucion presupuestal al 31 de Diciembre de 2021	\$3,864,220.66



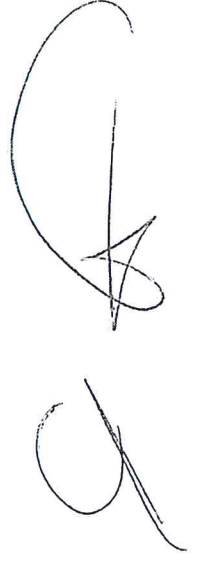
INSTITUTO ELECTORAL DEL ESTADO DE QUERETARO
ESTADO DEL EJERCICIO PRESUPUESTAL POR CAPITULO DE GASTO 2021

PRIMER SEMESTRE 2021
ORDINARIO

CONCEPTO	PRESUPUESTO APROBADO	TRANSFERENCIAS		PRESUPUESTO MODIFICADO AL 30 DE JUNIO	PRESUPUESTO EJERCIDO AL 30 DE JUNIO	SALDO AL 30 DE JUNIO
		AUMENTO	DISMINUCION			
SERVICIOS PERSONALES	\$55,502,511.09	\$1,425,067.57	-\$1,426,067.57	\$55,501,511.09	\$21,701,323.17	\$33,800,187.92
MATERIALES Y SUMINISTROS	\$1,410,273.32	\$29,457.16	-\$1,380.00	\$1,438,350.48	\$680,821.03	\$757,529.45
SERVICIOS GENERALES	\$4,977,484.82	\$1,245,577.85	-\$112,633.25	\$6,110,429.22	\$1,315,545.47	\$4,794,883.75
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$103,375,278.97	\$0.00	\$0.00	\$103,375,278.97	\$51,083,706.55	\$52,291,572.42
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$63,799.31	\$0.00	\$63,799.31	\$63,799.30	\$0.01
TOTAL	\$165,265,548.00	\$2,763,901.89	-\$1,540,080.82	\$166,489,369.07	\$74,845,195.52	\$91,644,173.55

SEGUNDO SEMESTRE 2021
ORDINARIO

CONCEPTO	PRESUPUESTO APROBADO	TRANSFERENCIAS		PRESUPUESTO MODIFICADO AL 31 DE DICIEMBRE	PRESUPUESTO EJERCIDO AL 31 DE DICIEMBRE	SALDO AL 31 DE DICIEMBRE
		AUMENTO	DISMINUCION			
SERVICIOS PERSONALES	\$55,501,511.09	\$2,771,729.16	-\$2,860,331.29	\$55,412,908.96	\$53,999,216.14	\$1,413,692.82
MATERIALES Y SUMINISTROS	\$1,438,350.48	\$164,555.30	-\$210,546.00	\$1,392,359.78	\$1,141,685.61	\$250,674.17
SERVICIOS GENERALES	\$6,110,429.22	\$1,704,220.27	-\$312,063.29	\$7,502,586.20	\$3,420,443.91	\$4,082,142.29
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$103,375,278.97	\$0.25	-\$0.25	\$103,375,278.97	\$102,690,222.75	\$685,056.22
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$63,799.31	\$6,369.00	\$0.00	\$70,168.31	\$70,167.70	\$0.61
TOTAL	\$166,489,369.07	\$4,646,873.98	-\$3,382,940.83	\$167,753,302.22	\$161,321,736.11	\$6,431,566.11



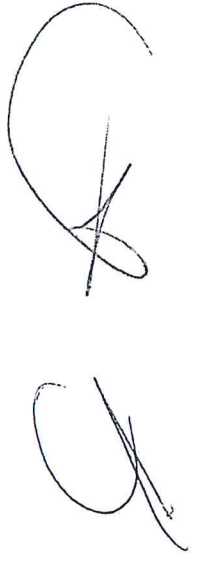
INSTITUTO ELECTORAL DEL ESTADO DE QUERETARO
ESTADO DEL EJERCICIO PRESUPUESTAL POR CAPITULO DE GASTO 2021

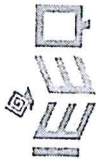
PRIMER SEMESTRE 2021
PROCESO

CONCEPTO	PRESUPUESTO APROBADO	TRANSFERENCIAS		PRESUPUESTO MODIFICADO AL 30 DE JUNIO	PRESUPUESTO EJERCIDO AL 30 DE JUNIO	SALDO AL 30 DE JUNIO
		AUMENTO	DISMINUCION			
SERVICIOS PERSONALES	\$80,599,279.09	\$3,059,656.58	-\$469,453.40	\$83,189,482.27	\$52,101,787.40	\$31,087,694.87
MATERIALES Y SUMINISTROS	\$26,311,789.66	\$6,449,485.55	-\$4,180,241.92	\$28,581,033.29	\$21,772,019.26	\$6,809,014.03
SERVICIOS GENERALES	\$100,007,465.24	\$6,072,603.55	-\$7,383,548.23	\$98,696,520.56	\$73,614,996.17	\$25,081,524.39
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$63,064,112.01	\$108,968.00	\$0.00	\$63,173,080.01	\$57,307,753.38	\$5,865,326.63
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$9,798,600.00	\$16,667.87	-\$3,674,138.00	\$6,141,129.87	\$5,047,010.92	\$1,094,118.95
TOTAL	\$279,781,246.00	\$15,707,381.55	-\$15,707,381.55	\$279,781,246.00	\$209,843,567.13	\$69,937,678.87

SEGUNDO SEMESTRE 2021
PROCESO

CONCEPTO	PRESUPUESTO APROBADO	TRANSFERENCIAS		PRESUPUESTO MODIFICADO AL 31 DE DICIEMBRE	PRESUPUESTO EJERCIDO AL 31 DE DICIEMBRE	SALDO AL 31 DE DICIEMBRE
		AUMENTO	DISMINUCION			
SERVICIOS PERSONALES	\$83,189,482.27	\$9,286,597.57	-\$11,069,701.10	\$81,406,378.74	\$81,297,088.78	\$109,289.96
MATERIALES Y SUMINISTROS	\$28,581,033.29	\$2,154,176.89	-\$934,532.88	\$29,800,677.30	\$23,275,386.23	\$6,525,291.07
SERVICIOS GENERALES	\$98,696,520.56	\$2,116,661.43	-\$1,552,335.13	\$99,260,846.86	\$82,933,658.37	\$16,327,188.49
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$63,173,080.01	\$0.00	-\$1,091,241.73	\$62,081,838.28	\$60,782,738.08	\$1,299,100.20
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$6,141,129.87	\$183,819.21	-\$165,914.42	\$6,159,034.66	\$5,250,386.27	\$908,648.39
TOTAL	\$279,781,246.00	\$13,741,255.10	-\$14,813,725.26	\$278,708,775.84	\$253,539,257.73	\$25,169,518.11





Instituto Electoral del
Estado de Querétaro

INSTITUTO ELECTORAL DEL ESTADO DE QUERETARO
ESTADO DEL EJERCICIO PRESUPUESTAL POR CAPITULO DE GASTO 2021

PRIMER SEMESTRE 2021

REMANENTE

CONCEPTO	PRESUPUESTO APROBADO	TRANSFERENCIAS		PRESUPUESTO MODIFICADO AL 30 DE JUNIO	PRESUPUESTO EJERCIDO AL 30 DE JUNIO	SALDO AL 30 DE JUNIO
		AUMENTO	DISMINUCION			
SERVICIOS PERSONALES	\$0.00	\$561,967.05	\$0.00	\$561,967.05	\$560,894.73	\$1,072.32
MATERIALES Y SUMINISTROS	\$0.00	\$32,533.51	\$0.00	\$32,533.51	\$32,533.51	\$0.00
SERVICIOS GENERALES	\$0.00	\$2,919,981.15	-\$1,382,829.31	\$1,537,151.84	\$559,954.74	\$977,197.10
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$3,514,481.71	-\$1,382,829.31	\$2,131,652.40	\$1,153,382.98	\$978,269.42

SEGUNDO SEMESTRE 2021

REMANENTE

CONCEPTO	PRESUPUESTO APROBADO	TRANSFERENCIAS		PRESUPUESTO MODIFICADO AL 31 DE DICIEMBRE	PRESUPUESTO EJERCIDO AL 31 DE DICIEMBRE	SALDO AL 31 DE DICIEMBRE
		AUMENTO	DISMINUCION			
SERVICIOS PERSONALES	\$561,967.05	\$494,541.28	-\$1,072.32	\$1,055,436.01	\$1,052,774.06	\$2,661.95
MATERIALES Y SUMINISTROS	\$32,533.51	\$0.00	\$0.00	\$32,533.51	\$32,533.51	\$0.00
SERVICIOS GENERALES	\$1,537,151.84	\$509,514.04	-\$685,698.71	\$1,360,967.17	\$906,454.03	\$454,513.14
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$2,131,652.40	\$1,004,055.32	-\$686,771.03	\$2,448,936.69	\$1,991,761.60	\$457,175.09



INSTITUTO ELECTORAL DEL ESTADO DE QUERETARO
ESTADO DEL EJERCICIO PRESUPUESTAL POR CAPITULO DE GASTO 2021
ORDINARIO

COG	CONCEPTO	PRESUPUESTO O APROBADO	PRIMER SEMESTRE AMPLIACION	REDUCCION	PRESUPUESTO MODIFICADO	PRESUPUESTO EJERCIDO	PRESUPUESTO POR EJERCER	SEGUNDO SEMESTRE AMPLIACION	REDUCCION	PRESUPUESTO MODIFICADO	PRESUPUESTO EJERCIDO	PRESUPUESTO POR EJERCER
1000	SERVICIOS PERSONALES	\$55,502,511.09	\$1,425,067.57	-\$1,425,067.57	\$55,501,511.09	\$21,701,232.17	\$33,800,187.92	\$2,771,729.16	-\$2,860,331.29	\$55,412,908.96	\$32,297,892.97	\$1,411,692.82
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PER	\$33,073,327.61	\$0.00	-\$1,207,134.56	\$31,786,193.05	\$15,028,347.72	\$16,758,845.33	\$0.00	-\$1,603,088.51	\$30,185,110.54	\$14,835,593.01	\$320,169.81
1132	Salarios al personal de base	\$32,434,608.05	\$0.00	-\$1,287,134.56	\$31,147,473.49	\$15,021,343.40	\$16,126,130.09	\$0.00	-\$1,538,666.46	\$29,608,507.03	\$14,274,450.84	\$312,712.69
1133	Ayuste Calendario	\$640,719.56	\$0.00	\$0.00	\$640,719.56	\$6,000.00	\$634,719.56	\$0.00	\$0.00	\$634,719.56	\$561,142.07	\$7,577.12
1200	Remuneraciones al personal de carácter transitorio	\$150,000.00	\$176,394.25	\$0.00	\$326,394.25	\$92,770.96	\$233,523.29	\$30,985.30	-\$68,796.45	\$257,727.85	\$134,884.22	\$60,827.82
1221	Salario base al personal eventual	\$150,000.00	\$176,394.25	\$0.00	\$326,394.25	\$68,840.66	\$187,553.59	\$30,985.30	\$0.00	\$207,278.55	\$133,148.22	\$55,930.37
1231	Retribuciones por servicios de carácter social	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$23,930.00	\$126,070.00	\$0.00	-\$68,796.45	\$181,203.55	\$1,736.00	\$55,937.55
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,662,553.34	\$12,015.55	-\$120,617.01	\$6,553,951.88	\$1,280,924.41	\$5,273,027.47	\$117,208.56	-\$68,796.45	\$5,389,435.59	\$4,628,947.40	\$72,993.86
1311	Prima quinquenal	\$555,122.55	\$0.00	\$0.00	\$555,122.55	\$75,252.25	\$479,870.30	\$0.00	-\$32,611.30	\$527,534.25	\$20,759.21	\$26,518.79
1321	Prestaciones de fin de año en efectivo	\$4,000,149.82	\$0.00	-\$120,365.88	\$3,880,783.94	\$79,806.46	\$3,800,977.58	\$0.00	-\$412,018.91	\$3,371,419.88	\$26,518.79	\$26,518.79
1322	Prima vacacional	\$2,058,250.87	\$0.00	-\$231.13	\$2,058,019.74	\$913,650.15	\$1,144,369.59	\$0.00	-\$243,657.54	\$1,814,362.20	\$873,797.68	\$26,714.37
1323	Prima sabatina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1325	Vacaciones	\$0.00	\$12,015.55	\$0.00	\$12,015.55	\$12,015.55	\$0.00	\$117,208.56	\$0.00	\$128,224.11	\$117,207.05	\$1.51
1400	SEGURIDAD SOCIAL	\$5,387,514.68	\$0.00	-\$1,000.00	\$5,386,514.68	\$1,971,732.72	\$3,414,781.96	\$44,988.89	-\$176,658.40	\$5,254,845.17	\$2,434,958.32	\$848,154.13
1412	Aportaciones al IMSS	\$1,132,797.71	\$0.00	\$0.00	\$1,132,797.71	\$390,412.40	\$742,385.31	\$44,988.89	\$0.00	\$1,177,384.20	\$710,837.73	\$87,536.47
1415	Cesantía y Vejez	\$1,257,466.20	\$0.00	\$0.00	\$1,257,466.20	\$387,809.15	\$869,657.05	\$0.00	-\$67,309.87	\$1,189,356.33	\$472,601.86	\$309,395.32
1422	Cuotas al INFONAVIT	\$1,995,976.14	\$0.00	\$0.00	\$1,995,976.14	\$718,714.01	\$1,277,262.13	\$0.00	-\$75,983.95	\$1,919,990.19	\$854,552.78	\$346,667.40
1431	Sistema de ahorro para el retiro	\$800,272.63	\$0.00	\$0.00	\$800,272.63	\$300,005.56	\$499,267.07	\$0.00	\$0.00	\$800,272.63	\$399,705.95	\$101,286.54
1442	Aportaciones para seguros	\$200,000.00	\$0.00	-\$1,000.00	\$199,000.00	\$115,731.60	\$83,268.40	\$0.00	-\$10,000.00	\$109,000.00	\$11,000.00	\$1,288.40
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,927,416.04	\$1,233,782.03	-\$17,316.00	\$11,143,882.07	\$3,086,848.36	\$8,057,033.71	\$2,578,546.41	-\$320,528.18	\$13,407,899.30	\$10,263,510.02	\$51,500.92
1521	Indemnizaciones	\$3,174,456.00	\$1,112,847.13	\$0.00	\$4,287,303.13	\$1,112,847.13	\$3,174,456.00	\$0.00	-\$106,150.00	\$4,181,153.13	\$5,242,934.47	\$315.75
1541	Despensa Quincenal	\$1,173,300.77	\$0.00	-\$17,316.00	\$1,155,984.77	\$521,285.73	\$634,699.04	\$0.00	-\$24,800.00	\$1,131,184.77	\$496,119.57	\$32,428.47
1551	Apoyo escolar	\$164,375.48	\$0.00	\$0.00	\$164,375.48	\$2,577.77	\$161,797.71	\$0.00	\$0.00	\$164,375.48	\$136,226.10	\$771.61
1591	Días de Descanso Obligatorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1592	Pagos por detención	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1595	Apoyo especial anual	\$369,844.75	\$0.00	\$0.00	\$369,844.75	\$291,118.99	\$70,725.76	\$0.00	-\$67,456.68	\$302,388.07	\$3,203.08	\$0.00
1596	Despensa Anual	\$915,313.75	\$0.00	\$0.00	\$915,313.75	\$12,897.63	\$892,326.12	\$0.00	-\$69,122.50	\$846,193.25	\$820,789.60	\$3,414.02
1597	Despensa Especial	\$410,938.70	\$0.00	\$0.00	\$410,938.70	\$6,444.44	\$404,494.26	\$0.00	-\$51,000.00	\$359,494.26	\$349,287.25	\$2,207.01
1598	Subsidio ISR	\$3,719,160.59	\$0.00	\$0.00	\$3,719,160.59	\$1,131,507.73	\$2,587,652.86	\$509,753.25	\$0.00	\$4,218,906.11	\$3,097,153.03	\$9,133.98
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$299,699.42	\$2,975.74	\$0.00	\$302,675.16	\$239,699.00	\$62,976.16	\$0.00	-\$2,970.00	\$299,705.16	\$0.00	\$60,008.16
1711	Estímulos por productividad	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
1713	Estímulos por años de servicios	\$239,699.42	\$2,975.74	\$0.00	\$242,675.16	\$239,699.00	\$3,276.16	\$0.00	-\$2,970.00	\$239,705.16	\$0.00	\$6,16
2000	MATERIALES Y SUMINISTROS	\$1,410,273.32	\$29,457.16	-\$1,380.00	\$1,438,350.48	\$680,621.03	\$757,529.45	\$164,555.30	-\$210,546.00	\$1,392,358.78	\$460,864.58	\$250,674.17
2100	Materiales de administración, emisión de documentos	\$549,446.66	\$14,740.20	-\$916.00	\$563,268.86	\$259,632.17	\$303,936.69	\$35,385.33	-\$153,695.69	\$444,958.50	\$86,853.53	\$96,472.80
2111	Materiales, útiles y equipos menores de oficina	\$269,270.00	\$598.00	\$0.00	\$270,168.00	\$111,642.35	\$158,525.65	\$0.00	-\$91,136.87	\$179,031.13	\$21,634.05	\$45,754.73
2121	Materiales de limpieza y mantenimiento e insumos para equi	\$60,700.00	\$0.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	-\$40,666.82	\$20,033.18	\$0.00	\$20,033.18
2142	Materiales, útiles y equipos menores de tecnología de la i	\$114,000.00	\$3,600.00	\$0.00	\$117,600.00	\$101,444.22	\$16,155.78	\$5,469.90	\$0.00	\$123,069.90	\$6,637.41	\$15,046.33
2151	Materiales de impresión y suministros	\$49,926.66	\$10,482.14	\$0.00	\$60,408.80	\$14,105.00	\$46,303.80	\$16,135.99	\$0.00	\$76,539.79	\$48,344.37	\$14,095.82
2153	Libros y revistas	\$7,000.00	\$0.00	-\$916.00	\$6,084.00	\$0.00	\$7,000.00	\$0.00	-\$7,000.00	\$0.00	\$0.00	\$0.00
2154	Periféricos y suscripciones	\$46,926.66	\$0.00	\$0.00	\$46,926.66	\$32,440.00	\$14,486.66	\$0.00	-\$12,642.00	\$32,440.00	\$0.00	\$0.00
2161	Materiales de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$36,316.66	\$5,385.00	\$0.00	\$41,701.66	\$6,336.50	\$35,365.16	\$11,775.44	\$0.00	\$49,793.74	\$11,775.44	\$0.64
2211	Productos alimenticios para personas	\$36,316.66	\$5,385.00	\$0.00	\$41,701.66	\$6,336.50	\$35,365.16	\$11,775.44	\$0.00	\$49,793.74	\$11,775.44	\$0.64
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$581.60	\$16,418.40	\$9,508.96	\$0.00	\$26,927.36	\$12,602.62	\$30,654.42
2461	Materiales eléctricos y electrónicos	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$48.00	\$10,952.00	\$3,568.96	\$0.00	\$14,520.96	\$10,688.46	\$14,938.80
2481	Materiales Complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,550.00	\$0.00	\$5,550.00	\$0.00	\$9,200.00
2491	Otros materiales y artículos de construcción y reparación	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$633.60	\$5,366.40	\$0.00	\$0.00	\$6,000.00	\$447.50	\$5,550.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$171,310.00	\$4,620.00	-\$4,620.00	\$171,310.00	\$404,938.99	\$311,909.01	\$39,504.00	\$0.00	\$211,413.01	\$281,615.07	\$79,556.62
2611	Combustibles	\$171,310.00	\$0.00	\$0.00	\$171,310.00	\$404,938.99	\$311,909.01	\$39,504.00	\$0.00	\$211,413.01	\$281,615.07	\$79,556.62

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INSTITUTO ELECTORAL DEL ESTADO DE QUERETARO
ESTADO DEL EJERCICIO PRESUPUESTAL POR CAPITULO DE GASTO 2021
ORDINARIO

COG	CONCEPTO	PRESUPUESTO O APROBADO	AMPLIACION	REDUCCION	PRESUPUESTO MODIFICADO	PRESUPUESTO EJERCIDO	PRESUPUESTO POR EJERCER	SEGUNDO SEMESTRE AMPLIACION	REDUCCION	PRESUPUESTO MODIFICADO	PRESUPUESTO EJERCIDO	PRESUPUESTO POR EJERCER
2700	VESTUARIO, BLANCOS, PREMIAS DE PROTECCION	\$88,200.00	\$0.00	\$0.00	\$88,200.00	\$0.00	\$88,200.00	\$10,029.34	\$0.00	\$41,379.03	\$14,530.14	\$26,848.89
2711	Vestuario y uniformes	\$88,200.00	\$0.00	\$0.00	\$88,200.00	\$0.00	\$88,200.00	\$0.00	\$0.00	\$31,349.69	\$4,500.80	\$26,848.89
2741	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.34	\$10,029.34	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$12,370.91	\$0.00	\$23,702.87	\$12,370.91	\$2,000.00
2921	Refacciones y accesorios menores de mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
2931	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2991	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,152.56	\$11,152.56	\$0.00
3000	SERVICIOS GENERALES	\$4,977,484.62	\$1,245,577.85	\$112,633.25	\$6,110,429.22	\$1,315,545.47	\$4,794,883.75	\$1,704,220.27	\$312,063.29	\$7,502,866.20	\$2,104,898.44	\$4,092,142.29
3100	SERVICIOS BÁSICOS	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$2,252.00	\$103,748.00	\$60,470.66	\$0.00	\$166,470.66	\$37,896.50	\$66,322.16
3111	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,623.80	\$18,623.80	\$0.00
3131	Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Teléfono tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.00	\$1,245.00	\$0.00
3151	Teléfono celular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3161	Servicio de telecomunicación y satélites	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3171	Servicio de internet y redes	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$2,252.00	\$47,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,748.00
3181	Servicios postales y telefónicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,103,110.00	\$1,191,657.63	\$0.00	\$2,294,767.63	\$173,813.62	\$2,120,954.01	\$1,199,359.80	\$0.00	\$3,320,313.81	\$40,601.86	\$2,779,711.95
3221	Arrendamiento de edificios	\$758,625.00	\$0.00	\$0.00	\$758,625.00	\$173,813.62	\$584,811.38	\$0.00	\$0.00	\$0.00	\$0.00	\$584,811.38
3231	Arrendamiento de mobiliario y equipo de administración, etc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3241	Arrendamiento de equipo e instrumental médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3291	Otros arrendamientos	\$324,485.00	\$1,191,657.63	\$0.00	\$1,516,142.63	\$0.00	\$1,516,142.63	\$1,199,359.80	\$0.00	\$2,715,502.43	\$45,762.00	\$2,669,740.43
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$863,292.00	\$4,371.77	\$0.00	\$867,663.77	\$113,405.15	\$754,258.62	\$232,997.41	\$0.00	\$987,256.03	\$264,448.52	\$738,607.51
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicio de consultoría administrativa y científica	\$0.00	\$0.00	\$0.00	\$0.00	\$24,838.00	\$24,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,838.00
3341	Servicio de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351	Servicio de investigación científica y desarrollo	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
3361	Servicio de apoyo administrativo, traducción, fotocopiado	\$221,792.00	\$16,533.77	\$0.00	\$238,325.77	\$65,300.64	\$173,025.13	\$30,972.97	\$0.00	\$203,998.10	\$75,449.52	\$128,548.58
3364	Manuales y cuadros	\$478,000.00	\$0.00	\$0.00	\$478,000.00	\$0.00	\$478,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478,000.00
3381	Servicio de apoyo administrativo y secretaría	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$4,126.51	\$45,873.49	\$9,976.00	\$0.00	\$55,849.49	\$9,976.00	\$45,873.49
3391	Servicios profesionales, científicos y técnicos integrales	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$19,140.00	\$33,360.00	\$110,758.93	\$0.00	\$164,118.93	\$110,758.93	\$53,560.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$356,495.00	\$0.00	\$0.00	\$356,495.00	\$236,875.87	\$119,619.13	\$15,000.00	\$0.00	\$134,619.13	\$24,768.42	\$109,850.71
3411	Servicios financieros y bancarios	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$33,112.53	\$12,887.47	\$15,000.00	\$0.00	\$27,887.47	\$24,768.42	\$3,119.05
3441	Seguros de responsabilidad patrimonial y fianzas	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$33,112.53	\$12,887.47	\$15,000.00	\$0.00	\$27,887.47	\$24,768.42	\$3,119.05
3451	Seguro de bienes patrimoniales	\$206,850.00	\$0.00	\$0.00	\$206,850.00	\$161,423.34	\$45,426.66	\$0.00	\$0.00	\$161,423.34	\$0.00	\$161,423.34
3461	Almacenaje, embalaje y envase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y manobras	\$55,250.00	\$0.00	\$0.00	\$55,250.00	\$4,176.00	\$51,074.00	\$0.00	\$0.00	\$51,074.00	\$0.00	\$51,074.00
3490	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$363,625.00	\$2,160.01	\$0.00	\$365,785.01	\$167,020.28	\$198,764.73	\$55,663.82	\$0.00	\$244,428.55	\$24,768.42	\$219,660.13
3511	Conservación y mantenimiento menor de inmuebles	\$943.00	\$0.00	\$0.00	\$943.00	\$1,338.01	\$1,338.01	\$0.00	\$0.00	\$1,338.01	\$0.00	\$1,338.01
3521	Instalación, reparación y mantenimiento de mobiliario	\$17,397.00	\$0.00	\$0.00	\$17,397.00	\$15,528.00	\$1,869.00	\$4,517.63	\$0.00	\$21,904.63	\$4,517.63	\$17,397.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$5,515.00	\$0.00	\$0.00	\$5,515.00	\$0.00	\$5,515.00	\$0.00	\$0.00	\$5,515.00	\$0.00	\$5,515.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, etc	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$170,054.27	\$169,945.73	\$0.00	\$0.00	\$169,945.73	\$0.00	\$169,945.73
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$75,000.00	\$10,349.44	\$0.00	\$85,349.44	\$10,349.44	\$75,000.00	\$4,640.00	\$0.00	\$79,640.00	\$4,640.00	\$75,000.00
3613	Difusión de programas y actividades gubernamentales en E	\$50,000.00	\$10,349.44	\$0.00	\$60,349.44	\$10,349.44	\$50,000.00	\$4,640.00	\$0.00	\$54,640.00	\$4,640.00	\$50,000.00
3614	Difusión de programas y actividades gubernamentales a tr	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
3615	Difusión de programas y actividades gubernamentales a tr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	Servicios de Creación, producción y distribución	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651	Servicios para la industria limeña, del turismo y del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO ELECTORAL DEL ESTADO DE QUERETARO
ESTADO DEL EJERCICIO PRESUPUESTAL POR CAPITULO DE GASTO 2021
ORDINARIO

COG	CONCEPTO	PRESUPUESTO O APROBADO	PRIMER SEMESTRE AMPLIACION	PRIMER SEMESTRE REDUCCION	PRESUPUESTO MODIFICADO	PRESUPUESTO EJERCIDO	SEGUNDO SEMESTRE AMPLIACION	SEGUNDO SEMESTRE REDUCCION	PRESUPUESTO MODIFICADO	PRESUPUESTO EJERCIDO	PRESUPUESTO POR EJERCER
3700	Servicios de traslados y viáticos	\$518,258.97	\$19.00	-\$55,807.25	\$462,470.72	\$116,485.86	\$0.00	-\$132,190.08	\$330,280.64	\$32,488.59	\$281,306.19
3711	Pasajes aéreos nacionales	\$105,359.59	\$0.00	-\$10,000.00	\$95,359.59	\$0.00	\$0.00	-\$8,000.00	\$87,359.59	\$0.00	\$87,359.59
3712	Pasajes aéreos internacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$145,998.99	\$0.00	-\$26,140.56	\$123,858.03	\$12,200.42	\$0.00	-\$25,019.05	\$98,838.98	\$9,201.00	\$77,437.56
3751	Viáticos en el país	\$255,559.59	\$0.00	-\$19,660.29	\$235,893.70	\$4,275.44	\$0.00	-\$37,288.03	\$198,595.67	\$23,260.59	\$111,059.64
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$7,300.00	\$19.00	\$0.00	\$7,319.00	\$10.00	\$0.00	\$0.00	\$5,446.00	\$27.00	\$5,409.00
3800	SERVICIOS OFICIALES	\$285,813.32	\$0.00	-\$55,816.00	\$229,997.32	\$3,924.25	\$18,331.03	-\$51,584.92	\$186,743.43	\$64,987.22	\$117,631.96
3821	Gastos de orden social y cultural	\$56,000.00	\$0.00	-\$50,000.00	\$6,000.00	\$0.00	\$0.00	-\$5,800.00	\$200.00	\$0.00	\$200.00
3831	Congresos y convenciones	\$74,216.66	\$0.00	\$0.00	\$74,216.66	\$0.00	\$0.00	-\$45,784.92	\$28,431.74	\$0.00	\$28,431.74
3851	Gastos de representación	\$155,596.66	\$0.00	-\$5,816.00	\$149,780.66	\$3,924.25	\$145,856.41	\$0.00	\$158,111.69	\$64,987.22	\$89,200.22
3900	OTROS SERVICIOS GENERALES	\$1,305,780.33	\$0.00	-\$1,010.00	\$1,304,770.33	\$571,419.00	\$733,351.33	\$97,737.55	\$1,392,507.86	\$764,007.55	\$57,081.33
3921	Impuestos y derechos	\$45,515.00	\$0.00	-\$10.00	\$45,505.00	\$1,750.00	\$0.00	\$0.00	\$46,264.00	\$2,179.00	\$42,255.00
3922	Tenencias y verificaciones notariales	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$5,568.00	\$4,432.00
3923	Tenencias y verificaciones vehiculares	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$34,249.00	\$18,251.00	\$0.00	\$52,500.00	\$8,820.00	\$9,431.00
3941	Sentencias y resoluciones judiciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.55	-\$192.55
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas (2%)	\$1,166,765.33	\$0.00	\$0.00	\$1,166,765.33	\$535,360.00	\$661,365.33	\$0.00	\$1,283,551.33	\$747,248.00	\$923.33
3995	Otros servicios generales contingentes	\$1,000.00	\$0.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBS	\$103,375,278.97	\$0.00	\$0.00	\$103,375,278.97	\$51,083,706.55	\$52,291,572.42	\$0.25	\$103,375,278.97	\$51,606,516.20	\$685,056.22
4400	AYUDAS SOCIALES	\$99,181,850.00	\$0.00	\$0.00	\$99,181,850.00	\$49,610,051.51	\$49,571,798.49	\$0.25	\$99,181,850.00	\$49,521,083.74	\$50,714.75
4411	Ayudas sociales a personas	\$291,000.00	\$0.00	\$0.00	\$291,000.00	\$132,300.00	\$158,760.00	\$0.00	\$291,000.00	\$108,045.00	\$50,714.75
4456	Ayudas sociales a entidades (Financiamiento Público a Par	\$96,010,475.61	\$0.00	\$0.00	\$96,010,475.61	\$46,037,594.31	\$47,372,881.30	\$0.24	\$96,010,475.61	\$47,972,881.54	\$0.00
4457	Ayudas sociales a entidades (Financiamiento Público a Par	\$2,880,314.39	\$0.00	\$0.00	\$2,880,314.39	\$1,440,157.20	\$1,440,157.19	\$0.01	\$2,880,314.40	\$1,440,157.20	\$0.00
4500	PENSIONES Y JUBILACIONES	\$4,193,428.97	\$0.00	\$0.00	\$4,193,428.97	\$1,473,655.04	\$2,719,773.93	\$0.00	\$4,193,428.97	\$2,085,432.46	\$634,341.47
4511	Pensiones	\$2,942,143.80	\$0.00	\$0.00	\$2,942,143.80	\$1,028,687.05	\$1,913,276.75	\$0.00	\$2,942,143.80	\$1,444,041.46	\$469,235.29
4521	JUBILACIONES	\$1,251,285.17	\$0.00	\$0.00	\$1,251,285.17	\$644,787.99	\$805,497.18	\$0.00	\$1,251,285.17	\$641,391.00	\$165,106.18
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$63,799.31	\$0.00	\$63,799.31	\$63,799.30	\$0.01	\$0.00	\$63,799.31	\$6,368.40	\$0.61
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$63,799.31	\$0.00	\$63,799.31	\$63,799.30	\$0.01	\$0.00	\$63,799.31	\$6,368.40	\$0.61
5121	Muebles excepto de oficina y estantería	\$0.00	\$7,660.29	\$0.00	\$7,660.29	\$7,660.29	\$0.00	\$0.00	\$7,660.29	\$0.00	\$0.00
5151	Equipo de Computo y de tecnologías de la información	\$0.00	\$56,139.02	\$0.00	\$56,139.02	\$56,139.01	\$0.01	\$0.00	\$56,139.02	\$0.00	\$0.01
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5211	Equipo y aparatos de proyección de imágenes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,368.40	\$0.60
Total		\$165,265,548.00	\$2,763,901.89	-\$1,540,080.82	\$166,489,369.07	\$74,845,195.52	\$81,644,172.55	-\$3,382,940.83	\$167,753,302.22	\$86,476,540.59	\$8,431,566.11

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INSTITUTO ELECTORAL DEL ESTADO DE QUERETARO
ESTADO DEL EJERCICIO PRESUPUESTAL POR CAPITULO DE GASTO 2021
PROCESO

COG	CONCEPTO	PRESUPUESTO APROBADO	PRIMER SEMESTRE AMPLIACION	REDUCCION	PRESUPUESTO MODIFICADO	PRESUPUESTO EJERCIDO	PRESUPUESTO POR EJERCER	SEGUNDO SEMESTRE AMPLIACION	REDUCCION	PRESUPUESTO MODIFICADO	PRESUPUESTO EJERCIDO	PRESUPUESTO POR EJERCER
1000	SERVICIOS PERSONALES	\$80,599,279.09	\$3,059,656.58	-\$468,453.40	\$83,189,482.27	\$52,101,787.40	\$31,087,694.87	\$9,286,597.57	-\$11,069,701.10	\$31,406,378.74	\$29,195,301.38	\$109,289.56
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1132	Salarios al personal de base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1133	Ajuste Calendario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$50,369,307.94	\$134,584.38	-\$200,000.00	\$50,303,892.32	\$17,340,066.33	\$17,340,066.33	\$0.00	\$0.00	\$17,340,066.33	\$10,239,458.97	\$40,866.72
1211	Honorarios Asimilados a salarios	\$12,074,436.00	\$0.00	-\$200,000.00	\$11,874,436.00	\$9,725,247.67	\$2,149,188.33	\$0.00	\$0.00	\$9,725,247.67	\$3,761,897.77	\$36,650.10
1221	Salario base al personal eventual	\$38,294,871.64	\$134,584.38	\$0.00	\$38,429,456.02	\$23,238,556.32	\$15,190,899.00	\$0.00	\$0.00	\$15,190,899.00	\$10,239,458.97	\$4,316.62
1231	Rebajas por servicios de carácter social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$11,716,373.90	\$90,441.44	-\$207,700.40	\$11,599,094.94	\$4,599,970.82	\$6,999,123.12	\$116,703.98	-\$785,560.47	\$10,930,650.45	\$5,912,112.26	\$18,567.37
1311	Prima quincenal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Prestaciones de fin de año en efectivo	\$4,007,528.00	\$4,103.22	\$0.00	\$4,011,631.22	\$682,177.61	\$3,329,453.61	\$0.00	\$0.00	\$3,329,453.61	\$0.00	\$1,917.00
1322	Prima vacacional	\$113,879.49	\$17,739.56	\$0.00	\$131,619.05	\$66,049.58	\$65,569.47	\$6,528.14	\$0.00	\$140,147.19	\$70,693.50	\$1,326.14
1323	Prima sabatinal dominical	\$7,139,448.06	\$68,338.66	-\$207,700.40	\$6,931,738.66	\$3,964,478.32	\$2,967,261.34	\$0.00	\$0.00	\$6,931,738.66	\$2,374,700.70	\$1,681.28
1325	Vacaciones	\$455,518.35	\$131,991.29	\$0.00	\$587,509.64	\$281,265.31	\$306,244.33	\$106,258.84	\$0.00	\$630,715.65	\$333,811.70	\$5,038.84
1400	SEGURIDAD SOCIAL	\$9,189,176.45	\$21,901.29	\$0.00	\$9,211,077.74	\$5,977,130.51	\$3,234,947.23	\$51,351.30	-\$1,021,828.02	\$8,450,831.02	\$2,441,860.23	\$31,740.28
1412	Aportaciones al IMSS	\$5,253,423.43	\$141	\$0.00	\$5,253,564.43	\$3,053,297.52	\$2,200,266.91	\$0.00	\$0.00	\$2,200,266.91	\$1,354,543.55	\$8,818.53
1415	Cesantía y Vejez	\$1,220,619.90	\$34,204.11	\$0.00	\$1,254,824.01	\$832,225.56	\$422,598.45	\$0.00	\$0.00	\$422,598.45	\$235,210.31	\$7,150.50
1422	Cuotas al INFONAVIT	\$1,937,809.41	\$104,348.03	\$0.00	\$2,042,157.44	\$1,450,681.21	\$591,476.23	\$0.00	\$0.00	\$1,450,681.21	\$335,092.64	\$5,322.03
1431	Sistema de ahorro para el retiro	\$775,123.71	\$81,983.76	\$0.00	\$857,107.47	\$640,925.62	\$216,181.85	\$51,381.30	\$0.00	\$968,488.77	\$257,113.73	\$10,449.22
1442	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,324,420.80	\$2,602,329.47	-\$61,745.00	\$11,865,095.27	\$8,160,880.08	\$3,704,125.19	\$9,118,512.29	-\$2,202,451.97	\$16,780,665.59	\$10,601,769.92	\$18,015.59
1521	Indemnizaciones	\$2,602,329.47	\$2,602,329.47	\$0.00	\$2,602,329.47	\$2,223,094.32	\$378,509.79	\$7,626,070.36	\$0.00	\$10,229,623.47	\$8,006,522.45	\$6,70
1541	Despensa Quincenal	\$2,665,558.17	\$0.00	\$0.00	\$2,665,558.17	\$2,125,924.43	\$1,477,888.74	\$0.00	\$0.00	\$2,125,924.43	\$823,163.64	\$5,621.95
1551	Ayuda escolar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Días de Descanso Obligatorio	\$3,751,224.80	\$726.36	\$0.00	\$3,751,951.16	\$1,950,950.14	\$1,801,001.02	\$0.00	\$0.00	\$1,801,001.02	\$2,244,728.55	\$12,166.91
1593	Reconocimiento por trabajos extraordinarios	\$1,907,617.83	\$0.00	\$0.00	\$1,907,617.83	\$1,640,911.19	\$266,706.64	\$0.00	\$0.00	\$1,640,911.19	\$281,591.90	\$0.00
1595	Ayuda especial anual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1596	Despensa Anual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1597	Subsidio ISR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1598	Subsidio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	Estímulos por productividad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1713	Estímulos por años de servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$26,311,789.66	\$6,449,485.55	-\$4,150,241.92	\$28,591,033.29	\$21,772,019.26	\$6,809,014.03	\$2,154,176.89	-\$934,532.88	\$29,800,677.30	\$1,503,366.97	\$6,525,291.07
2100	Materiales de administración, emisión de documentos	\$19,334,493.00	\$1,749,875.77	-\$3,787,093.26	\$17,297,075.51	\$12,723,264.06	\$4,773,813.45	\$2,000,493.82	-\$596,728.65	\$18,500,842.84	\$722,000.36	\$5,335,576.26
2111	Unas y paquetes electrónicos	\$2,630,769.00	\$0.00	\$0.00	\$2,630,769.00	\$1,093,651.11	\$1,537,117.89	\$0.00	\$0.00	\$1,537,117.89	\$122,001.39	\$270,990.60
2121	Materiales de imprenta y papelería	\$13,666,620.00	\$0.00	-\$2,601,603.11	\$11,065,016.89	\$8,757,766.84	\$2,307,250.05	\$1,983,103.11	\$0.00	\$13,270,120.00	\$0.00	\$4,912,353.16
2141	Materiales de limpieza y mantenimiento e insumos para equi	\$491,791.00	\$0.00	\$0.00	\$491,791.00	\$331,452.35	\$160,338.65	\$0.00	\$0.00	\$331,452.35	\$1,042.84	\$145,563.42
2142	Materiales, útiles y equipo menores e insumos para equi	\$2,750.00	\$0.00	-\$101.50	\$2,648.50	\$2,148.50	\$500,921.66	\$17,350.71	\$0.00	\$2,665,869.26	\$2,148.50	\$0.00
2151	Materiales de impresión e informática	\$1,063,500.00	\$1,108,916.29	\$0.00	\$2,172,416.29	\$2,106,497.43	\$69,918.86	\$0.00	\$0.00	\$2,172,416.29	\$464,625.07	\$15,687.50
2153	Líneas y revistas	\$519,045.00	\$0.00	-\$3,516.61	\$515,528.39	\$299,359.84	\$216,168.55	\$0.00	\$0.00	\$216,168.55	\$91,973.23	\$115,627.35
2164	Periféricos y suscripciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2165	Materiales de limpieza	\$725,000.00	\$40,756.46	\$0.00	\$765,756.46	\$269,777.64	\$495,978.82	\$0.00	\$0.00	\$765,756.46	\$57,249.69	\$221,415.67
2171	Materiales y útiles de enseñanza	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$6,392.06
2200	ALIMENTOS Y UTENSILIOS	\$2,646,316.66	\$191,508.62	\$0.00	\$2,837,825.28	\$1,036,910.46	\$1,800,914.82	\$32,493.63	\$0.00	\$3,595,316.51	\$287,079.50	\$224,328.65
2211	Productos alimenticios para personas	\$2,646,316.66	\$191,508.62	\$0.00	\$2,837,825.28	\$1,036,910.46	\$1,800,914.82	\$32,493.63	\$0.00	\$3,595,316.51	\$287,079.50	\$224,328.65
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$464,000.00	\$134,314.27	\$0.00	\$598,314.27	\$395,141.06	\$203,173.21	\$1,728.08	-\$5,244.49	\$593,069.76	\$5,600.89	\$194,045.91
2421	Cemento y productos de concreto	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00
2461	Materiales eléctricos y electrónicos	\$350,000.00	\$116,066.01	\$0.00	\$466,066.01	\$209,008.37	\$257,057.64	\$0.00	\$0.00	\$466,066.01	\$1,112.13	\$191,541.19
2461	Materiales complementarios	\$114,000.00	\$6,239.61	\$0.00	\$120,239.61	\$116,943.23	\$3,356.38	\$0.00	\$0.00	\$120,239.61	\$11,840.44	\$1,906.37
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,040.65	\$0.00	\$10,040.65	\$6,681.46	\$3,359.19	\$1,728.08	\$0.00	\$11,768.73	\$3,938.92	\$1,448.35
2500	Productos químicos, farmacéuticos y de laboratorio	\$505,000.00	\$272,368.21	\$0.00	\$777,368.21	\$777,368.21	\$0.00	\$0.00	\$0.00	\$777,368.21	\$53,216.93	\$20,000.01
2531	Medicinas y productos farmacéuticos de uso humano	\$505,000.00	\$272,368.21	\$0.00	\$777,368.21	\$777,368.21	\$0.00	\$0.00	\$0.00	\$777,368.21	\$53,216.93	\$20,000.01
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,645,000.00	\$0.00	-\$206,237.06	\$1,438,762.94	\$617,306.94	\$821,456.00	\$0.00	\$0.00	\$1,438,762.94	\$349,337.50	\$20,300.01
2611	Combustibles	\$1,645,000.00	\$0.00	-\$206,237.06	\$1,438,762.94	\$617,306.94	\$821,456.00	\$0.00	\$0.00	\$1,438,762.94	\$349,337.50	\$20,300.01



1,935,390.69	
\$720,461.27	
\$0.00	
\$156,360.60	
\$0.00	
\$15,000.00	
\$566,767.22	
\$74,601.40	
\$166,931.26	
\$0.56	
\$1,666.70	
\$20,728.00	
\$0.00	
\$62,500.00	
\$82,640.00	
1,066,445.66	
\$21,115.66	
\$100.00	



INSTITUTO ELECTORAL DEL ESTADO DE QUERETARO
ESTADO DEL EJERCICIO PRESUPUESTAL POR CAPITULO DE GASTO 2021
PROCESO

COG	CONCEPTO	PRESUPUESTO APROBADO	PRIMER SEMESTRE		PRESUPUESTO MODIFICADO	PRESUPUESTO EJERCIDO	PRESUPUESTO POR EJERCER	SEGUNDO SEMESTRE		PRESUPUESTO MODIFICADO	PRESUPUESTO EJERCIDO	PRESUPUESTO POR EJERCER
			AMPLIACION	REDUCCION				AMPLIACION	REDUCCION			
3721	Pasajes terrestres nacionales	\$568,033.33	\$0.00	-\$36,039.30	\$551,994.03	\$35,246.66	\$516,747.17	\$0.00	-\$39,253.15	\$512,740.88	\$4,577.62	\$472,916.20
3751	Válidos en el país	\$1,626,083.00	\$0.00	-\$545,789.19	\$1,080,293.81	\$335,382.13	\$744,901.68	\$0.00	-\$98,654.08	\$581,426.73	\$724,011.80	\$522,005.60
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$55,300.00	\$0.00	-\$4,320.00	\$50,980.00	\$0.00	\$50,980.00	\$0.00	\$0.00	\$50,980.00	\$0.00	\$50,980.00
3800	SERVICIOS OFICIALES	\$339,748.99	\$103,613.66	-\$123,070.00	\$319,493.65	\$115,675.66	\$203,817.99	\$212.00	\$0.00	\$50,992.00	\$321.00	\$50,760.00
3821	Gastos de orden social y cultural	\$51,000.00	\$0.00	-\$76,370.00	\$4,630.00	\$0.00	\$4,630.00	\$261,190.85	-\$20,284.21	\$50,992.00	\$341,876.67	\$102,837.96
3831	Congresos y convenciones	\$125,333.33	\$0.00	-\$47,500.00	\$77,833.33	\$0.00	\$77,833.33	\$28,295.00	\$0.00	\$32,925.00	\$32,925.00	\$0.00
3851	Gastos de representación	\$133,416.66	\$103,613.66	\$0.00	\$237,030.32	\$115,675.66	\$171,354.66	\$232,895.85	-\$20,284.21	\$50,992.00	\$57,539.12	\$57,539.12
3900	OTROS SERVICIOS GENERALES	\$944,564.59	\$212,797.41	\$0.00	\$1,157,362.00	\$861,684.00	\$195,678.00	\$280.00	-\$5,040.00	\$1,152,602.00	\$308,951.87	\$45,298.84
3921	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$280.00	\$146,768.00	\$44,151.00
3922	Gastos judiciales y notariales	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
3923	Tenencias y verificaciones vehiculares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones judiciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesos y actualizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas (2%)	\$924,564.59	\$202,532.41	\$0.00	\$1,127,097.00	\$956,456.00	\$170,639.00	\$0.00	\$0.00	\$1,127,097.00	\$146,468.00	\$24,151.00
3981	Otros gastos de responsabilidades	\$0.00	\$10,265.00	\$0.00	\$10,265.00	\$5,225.00	\$5,040.00	\$0.00	-\$5,040.00	\$0.00	\$5,225.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBS	\$63,064,112.01	\$108,968.00	\$0.00	\$63,173,080.01	\$57,307,753.38	\$5,865,326.63	\$0.00	-\$1,091,241.73	\$62,081,838.28	\$3,474,984.70	\$1,299,100.20
4400	AYUDAS SOCIALES	\$63,064,112.01	\$108,968.00	\$0.00	\$63,173,080.01	\$57,307,753.38	\$5,865,326.63	\$0.00	-\$1,091,241.73	\$62,081,838.28	\$3,474,984.70	\$1,299,100.20
4411	Asignaciones a personas	\$291,000.00	\$0.00	\$0.00	\$291,000.00	\$194,505.00	\$156,555.00	\$0.00	\$0.00	\$291,000.00	\$39,225.00	\$57,330.00
4442	Asignaciones a entidades (actividades clínicas)	\$187,500.00	\$108,968.00	\$0.00	\$296,468.00	\$141,500.00	\$154,968.00	\$0.00	\$0.00	\$296,468.00	\$75,000.00	\$79,068.00
4458	Asignaciones a entidades (Financiamiento Público Glos)	\$11,700,000.00	\$0.00	\$0.00	\$11,700,000.00	\$7,218,666.10	\$4,481,333.90	\$0.00	-\$10,772.00	\$11,681,228.00	\$3,300,759.70	\$1,161,802.20
4500	PENSIONES Y JUBILACIONES	\$50,885,552.01	\$0.00	\$0.00	\$50,885,552.01	\$48,813,082.28	\$1,072,469.73	\$0.00	-\$1,072,469.73	\$49,813,082.28	\$0.00	\$0.00
4511	Pensiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4521	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$9,798,600.00	\$16,667.87	-\$3,674,138.00	\$5,141,129.87	\$5,047,010.92	\$1,094,118.95	\$183,819.21	-\$165,914.42	\$5,141,129.87	\$203,375.35	\$509,648.39
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$4,937,000.00	\$0.00	-\$1,780,793.00	\$3,156,207.00	\$2,694,616.05	\$461,590.95	\$36,143.40	-\$115,843.02	\$3,171,507.38	\$60,385.86	\$321,305.47
5111	Muebles de oficina y estantería	\$732,000.00	\$0.00	-\$624,000.00	\$108,000.00	\$8,000.00	\$100,000.00	\$7,592.60	\$0.00	\$115,592.60	\$7,592.60	\$100,000.20
5121	Muebles - excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,420.80	\$0.00	\$18,420.80	\$18,420.80	\$0.00
5151	Equipos de computo y de tecnología	\$4,205,000.00	\$0.00	-\$1,156,793.00	\$3,048,207.00	\$2,666,616.05	\$361,590.95	\$0.00	-\$115,843.02	\$2,932,363.98	\$24,442.66	\$221,305.27
5191	Otro equipo y mobiliario administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$167,675.81	\$0.00	\$150,675.81	\$142,789.49	\$7,886.32
5211	Equipos y aparatos de proyección de imágenes	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$68,099.72	\$0.00	\$171,098.72	\$71,098.72	\$0.00
5231	Cameras fotográficas y de video	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,577.09	\$0.00	\$2,335,726.99	\$71,098.72	\$7,886.32
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$2,520,000.00	\$0.00	-\$184,273.01	\$2,335,726.99	\$2,335,727.00	-\$0.01	\$0.00	\$0.00	\$2,335,726.99	\$0.00	-\$0.01
5411	Automóviles y camionetas de transporte de personas	\$2,520,000.00	\$0.00	-\$184,273.01	\$2,335,726.99	\$2,335,727.00	-\$0.01	\$0.00	\$0.00	\$2,335,726.99	\$0.00	-\$0.01
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$663,000.00	\$16,667.87	-\$334,071.99	\$346,195.88	\$16,667.87	\$329,528.01	\$0.00	\$0.00	\$346,195.88	\$0.00	\$329,528.01
5651	Sistema de aire acondicionado	\$663,000.00	\$16,667.87	-\$334,071.99	\$346,195.88	\$16,667.87	\$329,528.01	\$0.00	\$0.00	\$346,195.88	\$0.00	\$329,528.01
5900	Equipo de comunicación y telecomunicación	\$1,675,000.00	\$0.00	-\$1,375,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	-\$50,071.40	\$249,928.60	\$0.00	\$249,928.60
5911	Software	\$1,675,000.00	\$0.00	-\$1,375,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	-\$50,071.40	\$249,928.60	\$0.00	\$249,928.60
Total		\$279,781,246.00	\$15,707,381.55	-\$15,707,381.55	\$279,781,246.00	\$209,843,567.13	\$69,937,678.87	\$13,741,255.10	-\$14,813,725.26	\$278,708,775.84	\$43,695,650.60	\$25,169,518.11



INSTITUTO ELECTORAL DEL ESTADO DE QUERETARO
ESTADO DEL EJERCICIO PRESUPUESTAL POR CAPITULO DE GASTO 2021
REMANENTE

COG	CONCEPTO	PRESUPUESTO APROBADO	PRIMER SEMESTRE AMPLIACIÓN	PRIMER SEMESTRE REDUCCIÓN	PRESUPUESTO MODIFICADO	PRESUPUESTO EJERCIDO	PRESUPUESTO POR EJERCER	SEGUNDO SEMESTRE AMPLIACIÓN	SEGUNDO SEMESTRE REDUCCIÓN	PRESUPUESTO MODIFICADO	PRESUPUESTO EJERCIDO	PRESUPUESTO POR EJERCER
1000	SERVICIOS PERSONALES	\$0.00	\$561,967.05	\$0.00	\$561,967.05	\$560,994.73	\$1,072.32	\$494,541.28	-\$1,072.32	\$1,055,436.01	\$491,879.33	\$2,661.95
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$210,081.91	\$0.00	\$210,081.91	\$210,081.91	\$0.00	\$0.00	\$0.00	\$210,081.91	\$0.00	\$0.00
1201	Sueldo base al personal eventual	\$0.00	\$210,081.91	\$0.00	\$210,081.91	\$210,081.91	\$0.00	\$0.00	\$0.00	\$210,081.91	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$0.00	\$13,234.39	\$0.00	\$13,234.39	\$13,234.39	\$0.00	\$0.00	\$0.00	\$13,234.39	\$0.00	\$0.00
1321	Prestaciones de fin de año en efectivo	\$0.00	\$8,823.77	\$0.00	\$8,823.77	\$8,823.77	\$0.00	\$0.00	\$0.00	\$8,823.77	\$0.00	\$0.00
1322	Prima vacacional	\$0.00	\$879.50	\$0.00	\$879.50	\$879.50	\$0.00	\$0.00	\$0.00	\$879.50	\$0.00	\$0.00
1323	Prima sabatina y dominical	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1325	Vacaciones	\$0.00	\$3,531.12	\$0.00	\$3,531.12	\$3,531.12	\$0.00	\$0.00	\$0.00	\$3,531.12	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$44,689.55	\$0.00	\$44,689.55	\$43,617.23	\$1,072.32	\$0.00	-\$1,072.32	\$43,617.23	\$0.00	\$0.00
1412	Aportaciones al IMSS	\$0.00	\$21,354.46	\$0.00	\$21,354.46	\$21,354.46	\$0.00	\$0.00	\$0.00	\$21,354.46	\$0.00	\$0.00
1415	Cesantía y Vejez	\$0.00	\$7,981.46	\$0.00	\$7,981.46	\$6,609.14	\$1,072.32	\$0.00	-\$1,072.32	\$6,609.14	\$0.00	\$0.00
1422	Cuotas al Infonavit	\$0.00	\$10,966.88	\$0.00	\$10,966.88	\$10,966.88	\$0.00	\$0.00	\$0.00	\$10,966.88	\$0.00	\$0.00
1431	Sistema de ahorro para el retiro	\$0.00	\$4,366.75	\$0.00	\$4,366.75	\$4,366.75	\$0.00	\$0.00	\$0.00	\$4,366.75	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$293,961.20	\$0.00	\$293,961.20	\$293,961.20	\$0.00	\$494,541.28	\$0.00	\$788,502.48	\$491,879.33	\$2,661.95
1521	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,541.28	\$0.00	\$494,541.28	\$491,879.33	\$2,661.95
1541	Despensa Quincenal	\$0.00	\$19,554.60	\$0.00	\$19,554.60	\$19,554.60	\$0.00	\$0.00	\$0.00	\$19,554.60	\$0.00	\$0.00
1591	Días de descanso obligatorio	\$0.00	\$15,617.60	\$0.00	\$15,617.60	\$15,617.60	\$0.00	\$0.00	\$0.00	\$15,617.60	\$0.00	\$0.00
1598	Subsidio ISR	\$0.00	\$258,789.00	\$0.00	\$258,789.00	\$258,789.00	\$0.00	\$0.00	\$0.00	\$258,789.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$32,533.51	\$0.00	\$32,533.51	\$32,533.51	\$0.00	\$0.00	\$0.00	\$32,533.51	\$0.00	\$0.00
2100	Materiales de administración, emisión de documentos	\$0.00	\$5,110.67	\$0.00	\$5,110.67	\$5,110.67	\$0.00	\$0.00	\$0.00	\$5,110.67	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2142	Materiales, útiles y equipos menores de tecnologías de la i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$5,110.67	\$0.00	\$5,110.67	\$5,110.67	\$0.00	\$0.00	\$0.00	\$5,110.67	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Material y útiles de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION	\$0.00	\$5,914.84	\$0.00	\$5,914.84	\$5,914.84	\$0.00	\$0.00	\$0.00	\$5,914.84	\$0.00	\$0.00
2461	Material eléctrico	\$0.00	\$5,914.84	\$0.00	\$5,914.84	\$5,914.84	\$0.00	\$0.00	\$0.00	\$5,914.84	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuarios y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$21,508.00	\$0.00	\$21,508.00	\$21,508.00	\$0.00	\$0.00	\$0.00	\$21,508.00	\$0.00	\$0.00
2921	Relaciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Relaciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	Otros relaciones y accesorios menores	\$0.00	\$21,508.00	\$0.00	\$21,508.00	\$21,508.00	\$0.00	\$0.00	\$0.00	\$21,508.00	\$0.00	\$0.00



INSTITUTO ELECTORAL DEL ESTADO DE QUERETARO
ESTADO DEL EJERCICIO PRESUPUESTAL POR CAPITULO DE GASTO 2021
REMANENTE

COG	CONCEPTO	PRESUPUESTO APROBADO	PRIMER SEMESTRE AMPLIACIÓN	PRIMER SEMESTRE REDUCCIÓN	PRESUPUESTO MODIFICADO	PRESUPUESTO EJERCIDO	PRESUPUESTO POR EJERCER	SEGUNDO SEMESTRE AMPLIACIÓN	SEGUNDO SEMESTRE REDUCCIÓN	PRESUPUESTO MODIFICADO	PRESUPUESTO EJERCIDO	PRESUPUESTO POR EJERCER
3000	SERVICIOS GENERALES	\$0.00	\$2,919,981.15	-\$1,382,829.31	\$1,537,151.84	\$589,954.74	\$977,197.10	\$509,514.04	-\$685,698.71	\$1,350,567.17	\$346,499.29	\$454,513.14
3100	SERVICIOS BASICOS	\$0.00	\$130.00	\$0.00	\$130.00	\$130.00	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00	\$0.00
3110	Energía Eléctrica	\$0.00	\$130.00	\$0.00	\$130.00	\$130.00	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00	\$0.00
3171	Servicio de internet y redes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telefónicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento edificios	\$0.00	\$2,278,377.85	-\$1,382,829.31	\$896,548.54	\$147,725.44	\$748,823.10	\$0.00	-\$684,498.35	\$212,050.19	\$0.00	\$64,324.75
3251	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$147,725.45	\$0.00	\$147,725.45	\$147,725.44	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,131,652.40	-\$1,382,829.31	\$748,823.09	\$0.00	\$748,823.09	\$0.00	-\$684,498.35	\$64,324.74	\$0.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$0.00	\$351,641.51	\$0.00	\$351,641.51	\$123,267.51	\$228,374.00	\$397,591.64	-\$1,200.36	\$748,432.79	\$234,976.89	\$390,188.39
3332	Servicios de consultoría, procesos, técnica y en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$263,000.00	\$0.00	\$263,000.00	\$34,626.00	\$228,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3365	Servicio de apoyo administrativo y secretarial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$88,641.51	\$0.00	\$88,641.51	\$0.00	\$0.00	\$397,591.64	\$0.00	\$486,633.15	\$169,316.51	\$57,057.13
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3461	Almacenaje, embalaje y envase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y manifiestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,522.40	\$0.00	\$111,522.40	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,203.40	\$0.00	\$105,203.40	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viajes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viajes en el país	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$288,631.79	\$0.00	\$288,631.79	\$288,631.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridades competentes	\$0.00	\$85,936.79	\$0.00	\$85,936.79	\$85,936.79	\$0.00	\$0.00	\$0.00	\$85,936.79	\$0.00	\$0.00
3951	Penas, multas, accesos y actualizaciones	\$0.00	\$202,695.00	\$0.00	\$202,695.00	\$202,695.00	\$0.00	\$0.00	\$0.00	\$202,695.00	\$0.00	\$0.00
3991	Impuesto sobre mínimas (2%)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5422	Carreteras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$3,514,481.71	-\$1,382,829.31	\$2,131,652.40	\$1,153,382.98	\$978,269.42	\$1,004,055.32	-\$686,771.03	\$2,448,936.69	\$538,378.62	\$457,175.09

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