

INGRESOS Y EGRESOS 2009

Egresos

| PARTIDA PRESUPUESTAL | CONCEPTO | SUBTOTAL | | TOTAL \$ | % |
|----------------------|--|----------------------|----------------------|-----------------------|----------------|
| | | Ordinario | Proceso Electoral | | |
| 51 | SERVICIOS PERSONALES | 26,511,886.92 | 37,102,334.08 | 63,614,221.00 | 51.57% |
| 52 | SERVICIOS GENERALES | 3,952,091.00 | 26,142,000.00 | 30,094,091.00 | 24.40% |
| 53 | MATERIALES Y SUMINISTROS | 1,156,190.00 | 2,170,400.00 | 3,326,590.00 | 2.70% |
| | TOTAL DE EGRESOS | | | 97,034,902.00 | |
| 54 | MAQUINARIA, MOBILIARIO Y EQUIPO | - | 5,901,500.00 | 5,901,500.00 | 4.78% |
| 57 | TRANSFERENCIAS, SUBSIDIOS Y APORTACIONES | 50,000.00 | - | 50,000.00 | 0.04% |
| 59 | ASIGNACIONES GLOBALES SUPLEMENTARIAS | 13,577,635.00 | 6,788,817.00 | 20,366,452.00 | 16.51% |
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| | PRESUPUESTO DE EGRESOS 2009 | 45,247,802.92 | 78,105,051.08 | 123,352,854.00 | 100.00% |

Ingresos

PRESUPUESTO AUTORIZADO 2009

123,352,854.00 100.00%